



Rajoo Engineers Limited

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Part I : Statement of Consolidated Audited Results for the Quarter ended 30th June, 2012

Sr. No.	Particulars	Quarter Ended			(Rs. in Lakhs)
		30-06-2012		Previous year ended	
		30-06-2012	31-03-2012	30-06-2011	31-03-2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales / Income from operations	2002.52	2904.73	1499.62	7661.27
	(b) Other operating income	8.93	251.48	(0.82)	290.17
	Total income from operations (net)	2011.45	3156.21	1498.80	7951.44
2	Expenses				
	(a) Cost of materials consumed	1101.84	1409.48	849.98	4868.19
	(b) Purchases of stock-in-trade	444.28	865.20	96.82	867.29
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	0.00	129.35	(19.21)	(703.83)
	(d) Employee benefits expense	127.20	125.41	128.36	572.08
	(e) Depreciation and amortisation expense	35.78	52.12	39.32	159.68
	(f) Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	280.89	527.24	215.35	1675.33
	Total expenses	1989.99	3108.81	1310.62	7438.75
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	21.47	47.40	188.18	512.69
4	Other income	1.51	(0.68)	-	-
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	22.98	46.72	188.18	512.69
6	Finance costs	20.91	62.82	27.52	109.36
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	2.06	(16.10)	160.66	403.33
8	Exceptional items	9.00	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	11.06	(16.10)	160.66	403.33
10	Tax expense	3.59	(15.19)	52.13	124.13
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	7.47	(0.91)	108.53	279.20
12	Extraordinary items (net of tax expense _____ Lakhs)	-	-	45.77	-
13	Net Profit / (Loss) for the period (11 + 12)	7.47	(0.91)	154.31	279.20
14	Share of profit / (loss) of associates	-	-	-	-
15	Minority interest	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	7.47	(0.91)	154.31	279.20
17	Paid-up equity share capital (Face Value Rs. 1/- per Share)	367.21	367.21	367.21	367.21
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	2168.54	2168.54	2008.84	2168.54
19.i	Earnings per share (before extraordinary items)				
	(a) Basic	0.02	0.00	0.42	0.76
	(b) Diluted	0.02	0.00	0.42	0.76
19.ii	Earnings per share (after extraordinary items)				
	(a) Basic	0.02	0.00	0.42	0.76
	(b) Diluted	0.02	0.00	0.42	0.76

Part II : Select information for the Quarter ended 30th June, 2012

A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	17629312	17629312	17409312	17629312
	- Percentage of shareholding	48.01%	48.01%	47.41%	48.01%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares				
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares (as a % of the total share capital of the company)				
	b) Non - encumbered				
	- Number of shares	19091438	19091438	19311438	19091438
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	51.99%	51.99%	52.59%	51.99%
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter	Nil			
	Received during the quarter	Nil			
	Disposed of during the quarter	Nil			
	Remaining unresolved at the end of the quarter	Nil			

Notes :

- The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in the meeting held on **14th August, 2012**.
- During the quarter ended on 30th June, 2012, the company did not receive any complaint from the shareholders and no complains remained unsolved.
- The company operates exclusively in one segment of activity i.e. manufacturing of Plastic Extrusion plant and machinery. As such, Accounting Standard 17 dealing with "Segment Reporting" is not applicable to the Company.
- The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.

Date: 14-08-2012

Place: Rajkot

R. N. DOSHI
MANAGING DIRECTOR