


**RAJOO ENGINEERS LIMITED**

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**Part I : Statement of Un-audited Results for the Quarter and Nine months ended 31/12/2015**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Period Ended		Period Ended
		31-12-2015 (Un-audited)	30-09-2015 (Un-audited)	31-12-2014 (Un-audited)	31-12-2015 (Un-audited)	31-12-2014 (Un-audited)	31-03-2015 (Audited)
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales / Income from operations (Net of Excise Duty)	2174.94	2582.30	2683.84	6681.89	7241.18	11536.71
	(b) Other operating income	1.65	24.62	16.44	83.50	43.96	156.62
	<b>Total income from operations (net)</b>	<b>2176.59</b>	<b>2606.92</b>	<b>2700.29</b>	<b>6765.39</b>	<b>7285.14</b>	<b>11693.33</b>
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	1471.93	1518.55	1700.95	4215.33	4395.00	6796.97
	(b) Purchases of stock-in-trade	0.00	132.53	0.00	141.62	345.42	345.42
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(241.74)	30.11	22.97	(225.00)	22.97	807.37
	(d) Employee benefits expense	241.58	246.07	210.11	697.69	577.92	831.46
	(e) Depreciation and amortisation expense	79.04	76.17	57.26	227.56	167.26	284.27
	(f) Other expenses	428.94	327.18	447.22	1101.66	1179.76	1858.60
	<b>Total expenses</b>	<b>1979.75</b>	<b>2330.61</b>	<b>2438.52</b>	<b>6158.86</b>	<b>6688.33</b>	<b>10924.09</b>
<b>3</b>	<b>Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>196.85</b>	<b>276.31</b>	<b>261.77</b>	<b>606.53</b>	<b>596.81</b>	<b>769.24</b>
<b>4</b>	Other income	3.78	7.98	0.35	11.76	14.02	25.94
<b>5</b>	<b>Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)</b>	<b>200.62</b>	<b>284.29</b>	<b>262.12</b>	<b>618.28</b>	<b>610.83</b>	<b>795.19</b>
<b>6</b>	Finance costs	11.01	5.78	9.91	16.35	15.11	21.15
<b>7</b>	<b>Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)</b>	<b>189.61</b>	<b>278.51</b>	<b>252.21</b>	<b>601.93</b>	<b>595.71</b>	<b>774.04</b>
<b>8</b>	Exceptional items	0.00	(5.10)	0.00	(5.10)	0.00	0.00
<b>9</b>	<b>Profit / (Loss) from ordinary activities before tax (7 + 8)</b>	<b>189.61</b>	<b>273.41</b>	<b>252.21</b>	<b>596.83</b>	<b>595.71</b>	<b>774.04</b>
<b>10</b>	Tax expense	61.52	88.71	81.83	193.64	193.28	250.08
<b>11</b>	<b>Net Profit / (Loss) from ordinary activities after tax (9 + 10)</b>	<b>128.09</b>	<b>184.70</b>	<b>170.38</b>	<b>403.19</b>	<b>402.43</b>	<b>523.96</b>
<b>12</b>	Extraordinary items (net of tax expense)	-	-	-	-	-	-
<b>13</b>	<b>Net Profit / (Loss) for the period (11 + 12)</b>	<b>128.09</b>	<b>184.70</b>	<b>170.38</b>	<b>403.19</b>	<b>402.43</b>	<b>523.96</b>
<b>14</b>	Share of profit / (loss) of associates	-	-	-	-	-	-
<b>15</b>	Minority interest	-	-	-	-	-	-
<b>16</b>	<b>Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)</b>	<b>128.09</b>	<b>184.70</b>	<b>170.38</b>	<b>403.19</b>	<b>402.43</b>	<b>523.96</b>
<b>17</b>	Paid-up equity share capital (Face Value Rs. 1/- per Share)	580.31	580.31	580.31	580.31	580.31	580.31
<b>18</b>	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	2816.18
<b>19.i</b>	<b>Earnings per share (before extraordinary items)</b>						
	(a) Basic	0.22	0.32	0.29	0.69	0.69	0.90
	(b) Diluted	0.22	0.32	0.29	0.69	0.69	0.90
<b>19.ii</b>	<b>Earnings per share (after extraordinary items)</b>						
	(a) Basic	0.22	0.32	0.29	0.69	0.69	0.90
	(b) Diluted	0.22	0.32	0.29	0.69	0.69	0.90

**Notes :**

- 1) The above financial results were reviewed and recommended by the Audit Committee and taken on record by the Board of Directors in the meeting held on **29th January, 2016**.
- 2) The company operates exclusively in one segment of activity i.e. manufacturing of Plastic Extrusion plant and machinery. As such, Accounting Standard 17 dealing with "Segment Reporting" is not applicable to the Company.
- 3) The above results have been subjected to "Limited Review" by the Statutory Auditors of the Company.
- 4) The figures have been re-grouped / re-arranged wherever necessary.

**Date: 29-01-2016**

**Place: Rajkot**

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**R N Doshi**

**Chairman & Managing Director**